

LAND USE PROJECTS FOR YEARS 2026-2030

STRATEGY	ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
LU.1	Update Comprehensive Plan (2031 Five Year Update).	Administration	General Fund	Staff Time
LU.2	Review and revise parking standards to include need for maximum versus minimum; commercial parking ratios; overflow parking; and parking lot access management (reduce curb cuts along corridors).	Planning & Zoning	General Fund	Staff Time
LU.3	Evaluate and amend the city's Landscape and Tree Protection Ordinance.	Planning & Zoning	General Fund	Staff Time
LU.4	Review and amend Future Land Use Map to include areas surrounding impaired waterways.	Planning & Zoning	General Fund	Staff Time
LU.5	Develop policy and guidelines to support implementation and maintenance of community gardens on both public and private property and reduce regulatory barriers to urban agriculture.	Planning & Zoning	General Fund	Staff Time
LU.6	Evaluate the need for city sub-area use plans to better define growth and needed area/neighborhood improvements (e.g. Main Street Pooler, Quacco Road to I-95, the area surrounding the impaired Pipemakers Canal).	Planning & Zoning	General Fund	\$40,000
LU.7	Create and adopt design guidelines that address issues of commercial building size and massing, definition of open spaces, site character and quality as well as access and circulations and adopt design guidelines for major corridors to include parking lot locations (in rear or side) and access management (fewer curb cuts).	Planning & Zoning	General Fund	\$100,000
LU.8	Review and amend subdivision regulations.	Planning & Zoning	General Fund	Staff Time
LU.9	Assess and update the Zoning Ordinance as needed to review land use and zoning regulations.	Planning & Zoning	General Fund	Staff Time
LU.10	Explore and identify historic properties in the City of Pooler.	Planning & Zoning	General Fund	Staff Time
LU.11	Create a Sea Level Rise checklist for development projects.	Planning & Zoning	General Fund	Staff Time

STRATEGY		ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
LU.14	Explore and consider enhancements of Highway 80 corridor.	2026–2030	Planning & Zoning; Public Works	General Fund; Tree Fund	Project based/case-by-case basis
LU.15	Purchase and installation of surveying/benchmarks.	2026–2030	Planning & Zoning; Public Works	General Fund	\$15,000
LU.16	Acquire land for green space, conservation areas, and nature based recreational use.	2026–2030	Planning & Zoning	General Fund; Tree Fund	Project based/case-by-case basis

TRANSPORTATION PROJECTS FOR YEARS 2026-2030

	STRATEGY	ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
T.1	Complete Quacco Road Upgrades - 1st phase: Quacco Rd. widening from Blue Moon to Canal Bank. 2nd phase: Canal Bank to I-95.	2026 - 2030	Planning & Zoning; Public Works	General Fund; SPLOST; grant	\$28 Million
T.2	Explore N. Rogers Street & Hwy 80 connector to include resurfacing, traffic circle, widening, & sidewalk project.	2026-2030	Planning & Zoning; Public Works	General Fund; SPLOST	\$7.2 Million
T.3	Complete North Godley Station Boulevard traffic circle construction at Forest Lakes Drive.	2026-2030	Planning & Zoning; Public Works	General Fund; T-SPLOST; SPLOST	\$2.8 Million
T.4	Complete Towne Center Boulevard at Maxwell Drive and Traders Way median and traffic circle/roundabout construction.	2026-2030	Planning & Zoning; Public Works	General Fund; T-SPLOST	\$3.5 Million
T.5	Track and implement local road resurfacing projects (GIS).	2026-2030	Public Works	LMIG	\$503,600
T.6	Complete Pine Barren Road widening & traffic circle (based on 2021 Kimley Horn study).	2026-2030	Planning & Zoning Public Works	General Fund; SPLOST; T-SPLOST; Impact Fees	\$24,250,000
T.7	Complete Pooler Parkway pavement overlay construction.	2026-2030	Planning & Zoning	General Fund; SPLOST	\$5,000,000
T.8	Explore ways to encourage the development and implementation of bike paths to connect commercial and residential areas.	2026-2030	Planning & Zoning; Public Works	General Fund	Staff Time
T.9	Construct Pooler Parkway widening (I-95 at Exit 104 adding lanes on each side from Benton Boulevard to I-95 and Benton Boulevard improvements to include resurfacing based on T&H recommendations).	2026-2027	Planning & Zoning; Public Works	General Fund; SPLOST; T-SPLOST; Impact Fees	\$6 Million
T.10	Complete S. Rogers Street widening project.	2026-2036	Planning & Zoning; Public Works	General Fund; SPLOST; Impact Fees	\$13,400,000
T.11	Construct a Pooler multi-use trail (GIS).	2026-2030	Public Works	General Fund; SPLOST; T-SPLOST	\$1.5 Million

HOUSING

PROJECTS FOR YEARS 2026-2030

STRATEGY	ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
H.1	Explore conducting a citywide housing assessment and gap analysis (to include cost analysis) to determine current and future needs. This shall also include the identification of areas in the city where the addition of new housing is possible and desirable.	2026 - 2028	Planning & Zoning	General Fund \$35,000

ECONOMIC DEVELOPMENT PROJECTS FOR YEARS 2026-2030

STRATEGY	ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
E.1	Collaborate with business, industry, and planning of educational entities that provide necessary workforce skills to enhance workforce development.	2026-2030	Administration	General Fund Staff Time

NATURAL RESOURCES PROJECTS FOR YEARS 2026-2030

STRATEGY	ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
NR.1	Analyze the need to strengthen wetland ordinance and implement wetland buffer ordinance as applicable.	2026 - 2028	Planning & Zoning	General Fund Staff Time
NR.2	Analyze impacts and then implement impaired waters ordinance.	2026-2030	Planning & Zoning; Stormwater	General Fund \$25,000
NR.4	Improve participation in the current Recycling Program.	2026-2030	Sanitation	General Fund Staff Time
NR.5	Conduct tree canopy study.	2026-2030	Planning and Zoning	General Fund To Be Determined

CAPITAL PROJECTS FOR YEARS 2026-2030

Public Works-Water & Sewer

STRATEGY	ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE	
PWW.1	Install pneumatic butterfly valves within distribution system that are controlled with our existing SCADA system to isolate purchases surface water from groundwater system.	2026-2030	Public Works	Water & Sewer Fund	\$75,000
PWW.2	Complete survey of old sewer system to determine condition of mains/manholes (GIS).	2026 -2030	Public Works	General Fund	\$25,000
PWW.3	Develop sewer replacement program.	2026-2030	Public Works	Water & Sewer Fund	\$400,000
PWW.4	Identify future sites and customers for water reuse program.	2026-2030	Public Works	Water & Sewer Fund	Based on Project Site
PWW.5	Complete water tower and pump maintenance program requirements (under contract general maintenance).	2026-2030	Public Works	Water & Sewer Fund	\$35,000
PWW.6	Complete evaluation and implement water/sewer improvements and/or upgrades.	2026-2030	Public Works; Planning & Zoning	General Fund; Water & Sewer Fund	Based on Project Site
PWW.7	Complete a water/sewer rate study.	2026-2030	Public Works; Planning & Zoning	General Fund; Water & Sewer Fund	Ongoing 2.5% Increase Annually; Staff Time
PWW.8	Complete an inflow & Infiltration evaluation for sanitary sewer system.	2026-2030	Public Works; Planning & Zoning	General Fund; Water & Sewer Fund	Ongoing \$500K/Year
PWW.9	Construct second elevated storage tank.	2026-2030	Public Works	Water & Sewer Fund	\$1,200,000
PWW.10	Construct Pooler Middle School lift station.	2026-2030	Public Works	Water & Sewer Fund	\$4,200,000

	STRATEGY	ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
PWW.11	Complete Highway 80 water line replacement (replacement of Permastrand water main).	2024–2026	Public Works	Water & Sewer Fund	\$2,500,000
PWW.12	Complete an alternative water source feasibility study.	2026 – 2030	Public Works	Water & Sewer Fund	\$50,000
PWW.13	Rebuild Savannah supply point valve stations.	2026–2030	Public Works	Water & Sewer Fund	\$25,000
PWW.14	Implement GIS system mapping updates for water/sewer.	2026–2030	Public Works	Water & Sewer	\$200,000
PWW.15	Develop and implement a mass meter replacement plan.	2026–2030	Public Works	Water	\$400,000
PWW.16	Explore a monitoring process for P.F.A.S. at wells and valve stations.	2026–2030	Public Works	Water	\$300,000
PWW.17	Purchase 4 replacement vehicles, 1 new VAC truck, and new mini excavator.	2026–2030	Public Works	Water	\$1,000,000
PWW.18	Develop and implement a fire hydrant replacement program.	2026–2030	Public Works	Water	\$300,000
PWW.19	Complete a study on the new water valve station location and build a valve station.	2026–2030	Public Works	Water	\$1,000,000
PWW.20	Add a contractor retainer for emergency water repairs.	2026–2030	Public Works	Water	\$100,000
PWW.21	Extend the water main down Quacco Road to City Limits.	2026–2030	Public Works	Water	\$3,000,000
PWW.22	Extend water to city limits on Old Louisville & Hwy 80/Dean Forest Road.	2026–2030	Public Works	Water	\$7,000,000
PWW.23	New Public Works Building.	2026–2030	Public Works	Water	\$9,500,00
PWW.24	Assess the feasibility of conducting a comprehensive study to evaluate the appropriateness of the BOD and TSS thresholds related to wastewater discharge.	2026–2030	Public Works	Water	To Be Determined
PWW.25	Conduct a detailed local limits evaluation of the wastewater treatment plant to assess whether the thresholds remain protective.	2026–2030	Public Works	Water	To Be Determined

Public Works-Street & Drainage

	STRATEGY	ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
PWD.1	Install and implement infrastructure mapping (GIS).	2026 – 2030	Public Works	General Fund	Staff Time
PWD.2	Design and construct Old Town drainage C project including: Implement drainage repairs & improvements: West Tietgen Street; Pipe in ditch between Tietgen & Whatley; and Mell Street.	2026–2030	Public Works; Planning & Zoning	General Fund	\$2,064,000
PWD.3	Design and construct Old Town drainage D project.	2026–2030	Public Works; Planning & Zoning	General Fund	\$2,000,000
PWD.4	Pipe and/or repair banks of canal from Hardee's south to the end of Pooler Villages. Replace and enlarge pipe at crossover to billboard on Governor Treutlen Canal.	2026–2030	Public Works	General Fund	\$706,000
PWD.5	Survey all of the rights-of-way along Pooler canals (GIS).	2026–2030	Public Works	General Fund	\$100,000
PWD.6	Rehabilitation of the Benton canal.	2026–2030	Public Works	General Fund	\$1,000,000
PWD.7	Pave/overlay 2 miles of streets yearly (replaced OG.10 with this new project).	2026–2030	Public Works	LMIG; General Fund	\$700,000 yearly
PWD.8	GIS map all roads and evaluate road conditions.	2026–2027	Public Works	General Fund	Unknown

Public Safety-Fire

STRATEGY	ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE	
PSF.1	Hire necessary Fire Department staff each year to accommodate growing needs.	2026-2030	Fire Department	General Fund; Grant	\$2,008,000
PSF.2	Determine feasibility and cost of implementing a Community Paramedicine program through the Fire Department (feasibility study).	2026–2027	Fire Department	General Fund	\$15,000
PSF.3	Continue training staff in crisis intervention within the Fire Departments.	2027–2028	Fire Department	General Fund	\$12,000
PSF.4	Purchase fleet replacement: Fire Engine (2013).	2026 – order 2030 - delivery	Fire Department	General Fund; SPLOST; Impact fees	\$1,200,000
PSF.5	Evaluate feasibility to design/construct new combined PS training facility with training towers.	2026 – 2030	Fire Department	SPLOST; Impact Fees	\$9.5 million (can be phased)
PSF.6	Evaluate fleet to replace fire apparatus as necessary.	2026–order 2030 - delivery	Fire Department	General Fund; Impact Fees	\$8.25 million
PSF.7	Evaluate feasibility of location and scoping for design/build Fire Station 2/HQ replacement.	2029 - 2030	Fire Department	SPLOST; Impact Fees	\$11.5 million
PSF.8	Evaluate feasibility of adding first responder vehicle (advanced life support), equipment, and hiring paramedic personnel to staff vehicle.	2028	Fire Department	General Fund; Impact Fees	\$330,000
PSF.9	Add advanced life support equipment to 1 engine.	2028	Fire Department	General Fund	\$150,000
PSF.10	Replace breathing air compressor & cascade system.	2029	Fire Department	General Fund	\$250,000
PSF.11	Replace self-contained breathing apparatus.	2027	Fire Department	General Fund	\$850,000
PSF.12	Replace personnel protective gear for all fire personnel – 18 sets annually to meet NFPA Standards.	2026 - 2030	Fire Department	General Fund	\$102,000 annually
PSF.13	Fire station refurbishment – all locations.	2026 - 2030	Fire Department	General Fund	\$200,000 annually
PSF.14	Add contract services annual maintenance to the fire hydrant maintenance program.	2026	Fire Department	General Fund	\$75,000

Public Safety-Police

STRATEGY	ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
PSP.1	Purchase and replace Police vehicles annually as needed in compliance with vehicle replacement plan and/or to accommodate growing needs.	2026–2030	Police Department	General Fund; Impact Fees <u>\$80,000/year</u>
PSP.2	Hire necessary police officer staff each year to accommodate growing needs.	2026–2030	Police Department	General Fund \$500,000 (\$100,000/Year)
PSP.3	Upgrade the city owned police training range.	2026–2030	Police Department	General Fund \$50,000
PSP.4	Upgrade the public safety/emergency management facility to accommodate growing needs.	2026–2030	Police Department; Administration	SPLOST; Impact Fees \$15 Million
PSP.5	Purchase tag readers annually as needed.	2026–2030	Police Department	General Fund \$8,000/Year
PSP.6	Continue public service training programs to include police de-escalation, active shooter training, and crisis intervention.	2026–2030	Police Department	General Fund \$20,000

Intergovernmental Coordination

STRATEGY	ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
IC.1	Institute a youth council program to promote mentorship programs between employers and students to prepare students for employment and promote upward mobility.	2026–2030	Administration; City Council	General Fund Staff Time
IC.2	Promote existing available social services resources and outside agencies within the County to assist residents with wraparound services (ex. mental illness, housing, homelessness, etc.). Includes PD and Fire staff crisis intervention training and sharing of information on resources within Chatham County.	2026–2030	PD; Fire; Administration	General Fund Staff Time
IC.3	Explore ways to coordinate and share land use and new development proposals with adjacent communities for land areas near mutual boundaries.	2026–2030	Administration	General Fund Staff Time

Parks & Recreation

STRATEGY	ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
PR.1	Expand the interconnection of open space, trails, paths, and recreation areas (both public and private) throughout the city.	2026–2030	Planning & Zoning; Parks & Recreation	General Fund; Impact Fees Staff Time; Project Based
PR.2	Expand the city’s baseball/softball/tennis complex. Phase 1 with stadium already completed.	2026–2028	Parks & Recreation	SPLOST; Impact Fees \$10,000,000
PR.3	Construct a city-owned soccer/lacrosse complex to increase flexibility and year-round use.	2026–2028	Parks & Recreation	SPLOST; Impact Fees \$16,500,000
PR.4	Support City-sponsored community events.	2026–2030	Parks & Recreation	General Fund \$200,000
PR.5	Draft a strategic, long-range City of Pooler master plan establishing criteria, standards, and locations for the provision of providing parks and recreation services throughout the city for all demographics and ages. This shall also include the identification of areas for purchase and permanent preservation as open space.	<u>2026–2030</u>	Parks & Recreation	General Fund \$50,000
PR.6	Complete and implement an urban forest management plan.	2026–2030	Parks & Recreation	General Fund \$50,000
PR.7	Redesign/remodel park on S. Rogers Street which may include expansion of outdoor sports facilities.	2026–2030	Parks & Recreation	SPLOST; Impact Fees TBD
PR.8	Evaluate the feasibility of design and construction of new combination senior and community center at Pooler Park to serve both general community needs and senior programs including event space, fitness and wellness area, and meeting rooms.	2028–2030	Parks & Recreation	SPLOST; Impact Fees TBD
PR.9	Construct new outdoor basketball courts to enhance recreational facilities at Pooler Park.	2026	Parks & Recreation	SPLOST \$300,000
PR.10	Evaluate the feasibility of modernizing the City parks for all age groups.	2026 – 2030	Parks & Recreation	General Fund To Be Determined
PR.11	Evaluate feasibility of constructing new fitness trail.	2026 – 2030	Parks & Recreation	General Fund; Grants; Impact Fees \$30,000

Community Facilities

STRATEGY	ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
CF.1	Support new construction of a library with Wi-Fi/broadband and meeting space by making land available for construction within the city's boundaries to provide needed services.	2026-2030	Planning & Zoning; Administration General Fund; SPLOST	\$2,500,000

Communications

	STRATEGY	ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
Com.1	Evaluate the need for City of Pooler website redesign.	2026 – 2027	Communications	General Fund	\$50,000 start-up \$15,000 annually
Com.2	Purchase social media management/analytics or media tracking software.	2026 – 2027	Communications	General Fund	\$15,000 annually
Com.3	Develop City placemaking program.	2027 – 2030	Communications	General Fund	Staff Time
Com.4	Develop City branding program.	2026–2030	Communications	General Fund	\$50,000
Com.5	Develop long-term City-wide strategic communications strategy.	2026–2030	Communications	General Fund	Staff Time
Com.6	Develop short-term social media content strategy.	2026	Communications	General Fund	Staff Time
Com.7	Purchase replacement drone/camera equipment.	2028–2029	Communications	General Fund	\$10,000

Information Technology

STRATEGY	ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
IT.1	Install redundant fiber link between City Hall and the Rogers Street network.	2026–2030	Information Technology	General Fund \$50,000 - \$75,000
IT.2	Add the infrastructure closets to the City Hall generator.	2026	Information Technology	General Fund \$40,000
IT.3	Establish City-maintained internal inventory, ticketing, and monitoring system.	2026–2030	Information Technology	General Fund \$25,000 annually
IT.4	Hire necessary IT staff to accommodate growing needs.	2026–2030	Information Technology	General Fund \$40,000 - \$45,000
IT.5	Connect Senior Center into Station 2 network via fiber run.	2026–2030	Information Technology	General Fund \$30,000

ONGOING ACTIVITIES

LAND USE STRATEGY		ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
OG.1	Continue to eliminate incompatible land uses that negatively impact neighborhood quality of life.	Ongoing	Planning & Zoning	General Fund	Staff Time
OG.2	Update Comprehensive Plan (2026 Five Year Update).	Ongoing	Planning & Zoning	General Fund	Staff Time
OG.3	Continue to consider future airport and port expansions in all land use decisions.	Ongoing	Administration	General Fund	Staff Time
OG.4	Develop an intergovernmental coordination plan/strategy with Savannah/Hilton Head International Airport (SHHIA) to ensure that the near term and long-term development plans of both Pooler and the SHHIA are compatible.	Ongoing	Executive	SHHIA Staff/ General Fund	Staff Time
TRANSPORTATION STRATEGY		ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
OG.5	Reduce traffic congestion on commercial corridors.	Ongoing	Planning & Administration	SPLOST	\$15 million
HOUSING STRATEGY		ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
OG.6	Continue to encourage a sense of neighborhood pride in keeping property and streets clean.	Ongoing	Planning & Public Works	General Fund	Staff Time
OG.7	Maintain the inventory of substandard and dilapidated housing in the city to allow for the elimination or upgrade of dilapidated buildings.	Ongoing	Administration	General Fund	Staff Time
OG.8	Encourage the inclusion of handicap units in new multi-family and special type residential facilities.	Ongoing	Planning & Zoning	General Fund	Staff Time
OG.9	Work with developers to use Affordable Housing Policies and programs to build affordable units.	Ongoing	Planning & Zoning	General Fund	Staff Time
ECONOMIC DEVELOPMENT STRATEGY		ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
OG.10	Support Chamber of Commerce to promote tourism.	Ongoing	Administration	Hotel/Motel Tax Fund	Percentage of collected hotel/motel tax

NATURAL RESOURCES STRATEGY		ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
OG.11	Continue with beautification of city by planting trees, shrubs and plants.	Ongoing	Parks & Leisure Services	General Fund	\$5,000
OG.12	Implement water conservation programs through public awareness campaigns.	Ongoing	Public Works	Water/Sewer Fund	\$2,000
OG.13	Encourage protection of plant and animal habitats by implementing public awareness programs through hosting on the official City website.	Ongoing	Administration	General Fund	Staff Time
OG.14	Expand the interconnection of open space, trails, paths, and recreation areas (both public and private) throughout the city.	Ongoing	Planning & Zoning	General Fund	Project Based – Case by Case Basis
QUALITY OF LIFE STRATEGY		ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
OG.15	Take proactive measures to protect valued historic and natural resources through inventories.	Ongoing	Administration	General Fund	Staff Time
PUBLIC WORKS-WATER & SEWER STRATEGY		ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
OG.16	Continue replacement of water main program.	Ongoing	Public Works	Water/Sewer Fund	\$125,000
OG.17	Complete water line construction & repair as needed.	Ongoing	Public Works	Water/Sewer Fund	Ongoing
PUBLIC WORKS-STREETS, DRAINAGE STRATEGY		ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
OG.18	Continue canal bank upgrade and maintenance program.	Ongoing	Public Works	General Fund	\$200,000
PUBLIC SAFETY-FIRE DEPARTMENT STRATEGY		ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
OG.19	Purchase emergency protective gear for new employees.	Ongoing	Fire Department	General Fund	\$126,000
OG.20	Purchase safety equipment to accommodate growing needs.	Ongoing	Fire Department	General Fund; SPLOST	\$25,000
INTERGOVERNMENTAL COORDINATION STRATEGY		ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE

OG.21	Continue to explore ways to improve communication and coordination with the County and surrounding municipalities.	Ongoing	Administration	General Fund	Staff Time
OG.22	Explore ways to improve coordination with other agencies such as BOE, GDOT, DCA, EPD.	Ongoing	Administration	General Fund	Staff Time
OG.23	Continue sharing common population projections with the county and adjacent municipalities, local authorities, and decision-making boards to ensure consistent infrastructure and services decisions.	Ongoing	Planning & Zoning; Administration	General Fund	Staff Time
	PARKS & RECREATION STRATEGY	ANNUAL TIMELINE	LEAD PARTNER	FUNDING SOURCE	COST ESTIMATE
OG.24	Continue to upgrade and maintain City parks.	Ongoing	Parks & Recreation	General Fund	\$50,000